

**IRA AND INEVA REILLY BALDWIN WISCONSIN IDEA ENDOWMENT**

Application Title: Cooperative Program between the University of Wisconsin-Madison and East Timor National University

Project Director: Michael Illtis

Department Name: \_\_\_\_\_ Dept. UDDS

BUDGET CATEGORY	JANUARY 1 - DECEMBER 31 GRANT YEARS						TOTAL REQUEST 2003-2005
	2003		2004		2005		
<b>PERSONNEL</b>							
Name	Title	Yr. 1 % Time	Salary Amt.	Yr. 2 % Time	Salary Amt.	Yr. 3 % Effort	Total Salary Amt.
Michael Illtis	Lecturer	50%	\$ 17,734	%	\$ -	%	\$ 17,734
	Financial Specialist	50%	\$ 12,500	%	\$ -	%	\$ 12,500
	Project Assistant	50%	\$ 13,500	%	\$ -	%	\$ 13,500
	Prep Course Instructor	50%	\$ 2,700	%	\$ -	%	\$ 2,700
	Summer Program Coordinator	50%	\$ 2,700	%	\$ -	%	\$ 2,700
	Student Help	%	\$ 2,700	%	\$ -	%	\$ 2,700
	Ad Hoc Program Specialists	%	\$ 20,000	%	\$ -	%	\$ 20,000
<b>Total Personnel</b>			\$ 71,834		\$ -		\$ 71,834
<b>FRINGE BENEFITS</b> (Use Rates from RSP WEB Page For All Years)			\$ 13,984		\$ -		\$ 13,984
See RSP WEB Page: <a href="http://www.rsp.wisc.edu/">http://www.rsp.wisc.edu/</a>							
Fringes for Years 2 and 3 will be adjusted at the time of transfer to reflect rate changes							
<b>TUITION REMISSION</b> (25% of Stipend Amt.)			\$ 3,375		\$ -		\$ 3,375
<b>SUPPLIES AND OTHER</b>			\$ 8,800		\$ -		\$ 8,800
Research Projects							
<b>CAPITAL EQUIPMENT</b> (Itemize items \$5,000 and higher)			\$ 2,000		\$ -		\$ 2,000
<b>TOTAL GRANT REQUEST</b>			\$ 99,993		\$ -		\$ 99,993
Matching Funds (If Applicable)			\$ -		\$ -		\$ -
Anticipated Program Revenue (If Applicable)			\$ -		\$ -		\$ -
(Do not include matching funds or program revenue in grant request budget detail)							